

Key for Cabinet Work Programme

Key Tasks

BC - Building the Capacity of the organisation

IFP - Improving the Finance and Performance of the Council

RM - Risk Management

CS - Improving Customer Services

OC - Office Centralisation

PWCE - Partnership working and community engagement

AF - Delivering More Affordable Housing

IT - Improving Transportation

ICS - Improving Community Safety

HS - Improving our Housing Stock. Please note that there will be a series of reports during the year related to progressing stock options.

WM - Improving Waste Management

C – Consult with Cabinet

* - Consult with Management Team

PD – Acting Chief Executive/Policy Director

DC – David Crook

DD – Debbie Dixon

DN – Dave Neudegg

SUH – Service Unit Head

AO – Alan Osborne

AC – Ariane Crampton (on behalf of the South Wiltshire Strategic Alliance)

AmcC – Anne McConkey

AR – Andrew Reynolds

DS - Derek Streek

ET – Eric Teagle

GG – Graham Gould

HF – Helen Frances

JC – John Crawford

LW – Les Wright

PR – Phil Ruddle

RT – Robin Townsend

SA – Stewart Agland

ST – Steve Thorne

Portfolios:

P&ED – Planning & Economic Development Overview and Scrutiny Panel

C&H – Community & Housing Overview and Scrutiny Panel

Res – Resources Overview and Scrutiny Panel

E&T – Environment and Transport Overview and Scrutiny Panel

| | Reports to Cabinet | PD | SUH | Task Code | Due Date | Key Issues In the Report (Including reasons for delay) | Portfolio |
|----------------------|---|----|-----|-----------|----------|---|-----------|
| Unknown Dates | Consultation Arrangements on Conservation Area Appraisals | DN | ET | | Mar-06 | | P&ED |
| * | Wiltshire and Swindon Tourism Destination Management Organisation | DN | GG | PWCE | | Further to the Cabinet resolution at its meeting on 9th November to receive a report back on the progress being achieved, and/or any unacceptable pressures that may be placed upon the Wiltshire, Salisbury and Stonehenge brand | P&ED |
| * C | Income generation through the corporate management of sponsorship and advertising | DN | GG | IFP | Sept | | P&ED |

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|---------|--|----------------|-----|-----------|----------|---|-----------|
| Nov * C | CCTV operation | DN | ET | IFP | Feb | To consider the outcome of the scrutiny review. Provisional - subject to any further work the Panel may wish to see undertaken. | P&ED |
| * C | Adoption of Statement of Community Involvement | DN | ET | | Sept | | P&ED |
| | Setting up of a Local Development Framework Management Board | DN | ET | | | | P&ED |
| Dec * C | Draft Portfolio Plans | DC DD DN | | | Dec | To approve the draft plans for consultation with stakeholders and scrutiny panels. | |
| C | Hindon Lane Development Brief | DN | ET | | Nov | To consider the brief following public consultation and consultation with the Western Area Committee. | P&ED |

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|----------------|---|----------------|------------|------------------|-----------------|---|------------------|
| | Outcome of Scrutiny Review on Sustainable Rural Communities | DD | SA | | April | Provisional - subject to any further work the Panel may wish to see undertaken. | P&ED |
| * C | Local Development Scheme | DN | ET | | July | | P&ED |
| Jan * C | Portfolio Plans | DC DD DN | | | IP | To adopt the Plans following the consultation. | |
| | Approval of economic development strategy for consultation | DN | GG | | Jan | | P&ED |
| * C | Porton Down Masterplan | DN | ET | | Jan | | P&ED |
| | Salisbury Hospital Development Brief | DN | ET | | Oct | | P&ED |
| * | Consideration of Old Sarum Airfield for a potential Conservation Area | DN | ET | | Feb | | P&ED |

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|----------------|--|-----------|------------|------------------|-----------------|---|------------------|
| Feb * C | Salisbury Vision - Approval of proposals | DN | GG | | Feb | | P&ED |
| C * | Outcome of Marketing Exercise In Respect of Station Works Site Tisbury | DN | ET | AF | Feb | | P&ED |